MAIL TO: Office of the Attorney General Registry of Charitable Trusts P.O. Box 903447 Sacramento, CA 94203-4470

STREET ADDRESS: 1300 | I Street, Room 1130 Sacramento, CA 95814 Telephone: (916) 323-5079

Signature of authorized officer/director (warmy)

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

2000 ANNUAL FINANCIAL REPORT (California Government Code Section 12599)

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1 (Recently enacted).



Date

Wi	EBSITE ADDRESS: tp://caag.state.ca.us/charities/	An ann for each ch	ual financial report mus arity solicited for durin	g the previous calendar yea			
	ne and Address of Commercial Fundrais	er:		Name and Address of Cha	ritable Organizatio	n or Charitable Purposes:	:
	Number 1634603 5	<u> </u>		CTNO. 13012 Earth Justice	F.E.I.N. No. Legal Defe	nor Charliable Purposes 94-1730465 Inse Fund	
Nan	ne of Commercial Fundraiser	Telefund, Inc.		Name of Charity 180 Montgon	,		
	ress of Commercial Fundraiser	PO Box 120557 Boston, MA 02112-		Address of Charity J San Francisco	o, CA 9	4104	
City	State, and ZIP Code of Commercial Fu Felephone Fund raisi	undraiser ng held (on) (fr	om) 1/1/02	City, State, and ZIP Code , 200, to (Date or dates must be shi		. 200	
1.	(Type of Activity) REVENUE			(Date or dates must be sn	OWII)		
١.	A. Cash contributions			A			
	B. Entertainment sales or admission of	harges		B			
	C. Sales from products		_		<i>)</i> ,		
	D. Advertisement sales		_), =		
	E. Membership fees		-		••		
	F. Other sources: (Specify) a		_	F	a.		
	b			F	b.		
	C			F	c.	Salan	
	d			F	d.	88,697.00	_
	G. TOTAL REVENUE						. G
2.	EXPENSES				_		
_	A. Fees or commissions		_		4.		
	B. Salaries			<u>F</u>	1		
	C. Payroli taxes		-		g.		
	D. Employee benefits				<u>2</u> . /		
	 E. Cost of merchandise for resale F. Cost of entertainment 		-		<u> </u>	00	
	G. Postage		_		3. ()	ee in	
	H. Advertising		_	h	н. > ,	ee 1 Hachel 1 Addendum	
	Telephone			l	. ()	THACKE	
	 Rental of equipment 				J. \	100 0.	
	K. Facilities charge		_		K. \	Haldendum	
	L. Permits		_	L	<u> </u>	•	
	M. Other expenses: (Specify)				Ma		
	a				Mb. /		
	C				,		
	d			!	Md. /	4,404.25	
	N. TOTAL EXPENSES						
3.	Distribution or net to charitable org	anization or charitable purp	oses			54,292.75	- Tr. m
4.	(a) Is any officer, director, partner of	or owner of the Commercial F	undraiser in any way at	filiated with or control, direc	ctly or indirectly, th	e charitable organization	n fc
٦.	the Commercial Fundraiser has	s contracted to solicit?	anaraisoi irrany way ar	mated with or control, direct	only of manoony, a	0.010110000	
_	[] Yes X No If "yes	s," complete the following:					
	Name of officer, director, partner of	r owner of	Name and addre		Relationship of officer, etc.		
L	Commercial Fundraiser	·	charitable organization		To charitable organization		
L	The second secon	(O-#)	-tt			/ /	_
=		Tanet Don	ntract between the con	nmercial fundraiser and the	e chanty.	139/03	_
1_1_2		I have examined this repo	rt, including accompar	nying documents, schedule	es and statement	s, and to the best of my	kn
	7	ttuani K	Samos	VP. O REVIATION	45. 3/2	24/63	
Sig	gnature of authorized officer (Commercial Fu	ndraiser) Printe	d Name		Title	Date	_
,		table organization for verify	ing the distribution.			4	== · .
Ę.,	L. L. Charity	VAWTER	PARKEY.	EXECUTIVE D	IREZION.	MARLH 25,	0
7		-	d Name M、NE/64A a	O U.P. Frage	NCE	3/05/2	

Printed Name

401626

Registry of Charitable Trusts

TECTION I SOUS

401627

SOLICITATION CAMPAIGN FINANCIAL REPORT

Addendum
Telefund -- EarthJustice
2002

Total Contributions	Received:	\$88.697.00
Tulai Guillibullulis	Merchaen.	## ### ###############################

Expenses

Expenses					
Office Manager's Fee:	\$5,187.08				
Caller Salaries:	\$14,472.43				
Printing:	\$613.74				
Postage & Shipping:	\$2,279.74				
Telephone:	\$1,986.53				
Office Rental:	\$1,298.03				
Utilities:	\$0.00				
Equipment & Supplies:	\$849.81				
Insurance:	\$624.74				
Advertising:	\$378.53				
Travel:	\$115.88				
Registration Fees:	\$264.34				
Bank Charges:	\$7.03				
Computer/Data Processing:	\$134.52				
Employee Benefits:	\$155.77				
Taxes non-payroll:	\$221.64				
Consultants / Accounting:	\$4,044.72				
Interest:	\$0.00				
TOTAL EXPENSES:	\$32,634.53				
Professional Fundraiser's Fee:	\$1,769.72				
TOTAL CHARGED TO CLIENT:	P24 404 05				
TOTAL CHARGED TO CLIENT;	\$34,404.25				

NET AMOUNT TO CLIENT:

\$54,292.75

CONT. CO. SAIR.